

Intuitive Financial Close Management

EASY TO USE / LOW COST / FAST TIME TO VALUE / PROVEN TRACK RECORD / STANDARD FUNCTIONALITY

Next generation Cloud Consolidation solution purpose-built to deliver all the functionality you need to close your books faster with confidence.

84%

of organizations with other F&A software keep using Excel anyway.

Sources: Deloitte, PwC

88%

of standalone excel spreadsheets have significant errors.

Sources: Forbes

Financial Consolidation Risks

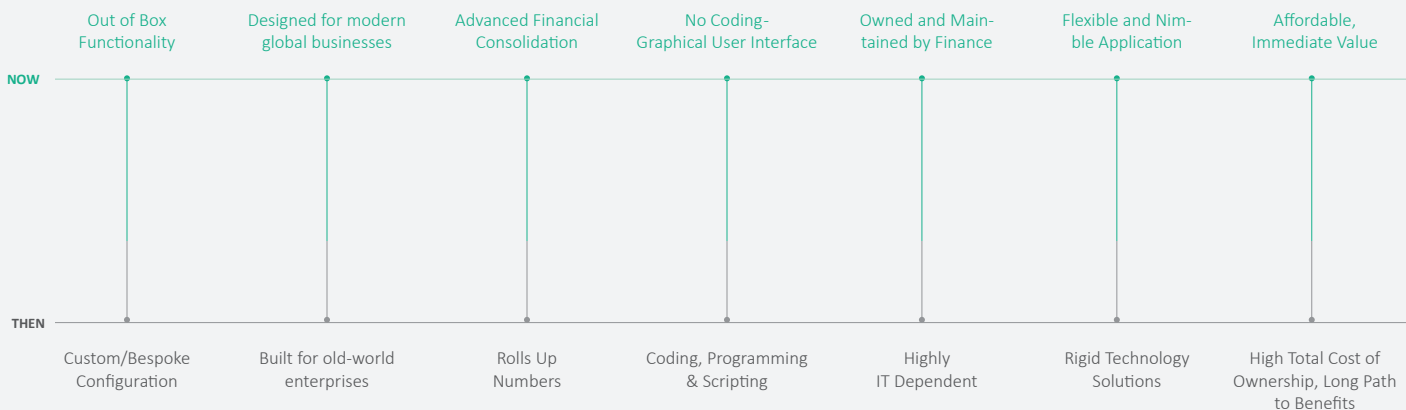
An estimated 84% of companies utilize standalone Excel spreadsheets to perform financial consolidation. While this approach can present a significant data integrity risk when it comes to the close, Excel remains the dominant business tool across industries due to its familiarity.

- ▶ **Fluence truly is the best of both worlds – the ease and flexibility of Excel and the accuracy and control of a robust, cloud-based consolidation platform.**

Fluence: Financial Consolidation Made Easy

Financial consolidation tools have always been designed to support the world's largest organizations. These tools are hard to use, costly to implement and maintain. Fluence Technologies offers a solution that is purpose-built to be easily owned and maintained by finance, while providing more power and functionality than other solutions.

Evolution of Consolidation Solutions



Why Fluence



Speed

Faster close; focus on analyzing rather than preparing.



Accuracy

Reduce risk and improve data integrity; make decisions and disclose with confidence.



Productivity

Real-time access to data, self-service reporting and maintenance, low IT involvement.



Insight

Faster and deeper understanding of your company's performance.



Fast Time to Value

Easy to setup and maintain; live in weeks not months.



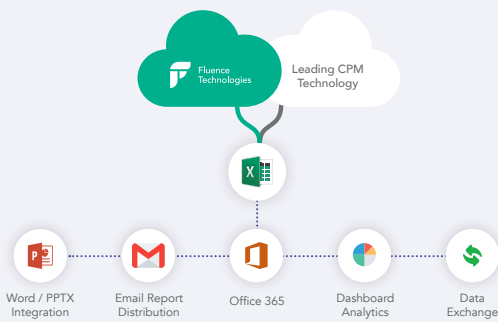
High User Adoption

Leveraging Excel means an environment that is familiar and easy to use.



Proven Team

Over two centuries of combined Consolidation and Planning experience.



Fluence's partner solutions are a perfect compliment for Planning

Industry leading technology transforms Microsoft Excel into the ultimate financial planning and analysis solution. Fluence delivers Statutory Consolidation side by side with Planning.

Fluence Features

CORE

Aggregation	Non-Controlling Interest
Foreign Exchange	Equity Pickup
Cash Flow	Management Reporting
Inter-company Eliminations	Data Validations and Controls
Roll Forward Continuity	Journal Entries

ADVANCED

Acquisitions and Disposals Discontinued	Maintenance Wizards
Operations	KPI Calculations
Allocations	Flow Dimension
Entity Re-Organization	Time Sensitive Calculations
Retained Earnings Calculation	Proportionate Consolidation
YTD and Period Activity Calculation	Simulations and What-If Analysis
Related Party Disclosures	

